CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District No5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		!		2012 Adopted Budget	
		l	——————————————————————————————————————	1 2 444	County
		Page	Budget Authority	Amount of 2011 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	it for 2012	2		!	, , , , , , , , , , , , , , , , , , , ,
Allocation MVT, RVT,16/20M	Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	17-1330	6	34,499	11,875	V 1,793
Debt Service	10-113				
Totals		XXXXXXXXXX	34,499		1.793
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization R	ebate	<u> </u>			6,624,641
Resolution		8	ļ		Nov. 1, 2012 Total Assessed Valuation
Assisted by:					2155V55VC Valuation
Mark Handshy		Market .	~ A.	E 100	
Municipal Services	-	Kiplin	Media	VV	
Address:	-	-	3		······································
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<u>, , , , , , , , , , , , , , , , , , , </u>	-		0 11 0		
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Attests September 23.	2011			,	
Marcha () MITADO				,	
County Clerk	<i>•</i>	· · · · · · · · · · · · · · · · · · ·	Go	verning Body	

Cemetery District No5 Wabaunsee County

Computation to Determine Limit for 2012

New Improvements for 2011:		Companion to Description and war		
2. Debt Service Levy in 2011 Budget 3. Tax Levy Excluding Debt Service 2011 Valuation Information for Valuation Adjustments: 4. New Improvements for 2011:				-
3. Tax Levy Excluding Debt Service \$ 10,375 2011 Valuation Information for Valuation Adjustments: 4. New Improvements for 2011:	1.	,	- \$	
2011 Valuation Information for Valuation Adjustments: 4. New Improvements for 2011:	2.	Debt Service Levy in 2011 Budget	\$	_ _
4. New Improvements for 2011:	3.	Tax Levy Excluding Debt Service	\$	10,375
5. Increase in Personal Property 2011		2011 Valuation Information for Valuation Adjustments:		,
5a. Personal Property 2011 + 130,054 5b. Personal Property 2010 - 131,093 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0) (Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2011: 8,165 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 58,966 8. Total Estimated Valuation July, 1,2011 6,622,465 9. Total Valuation less Valuation Adjustment (8 minus 7) 6,563,499 10. Factor for Increase (7 divided by 9) 0.00898 11. Amount of Increase (10 times 3) + \$ 93 2. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 10,468 13. Debt Service Levy in this 2012 Budget 0	4.	New Improvements for 2011: + 50,801		
7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2011 6,622,465 9. Total Valuation less Valuation Adjustment (8 minus 7) 6,563,499 10. Factor for Increase (7 divided by 9) 0.00898 11. Amount of Increase (10 times 3) +\$ 93 2. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 10,468 13. Debt Service Levy in this 2012 Budget 0		Increase in Personal Property for 2011: 5a. Personal Property 2011 + 130,054 5b. Personal Property 2010 - 131,093 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
8. Total Estimated Valuation July, 1,2011 6,622,465 9. Total Valuation less Valuation Adjustment (8 minus 7) 6,563,499 10. Factor for Increase (7 divided by 9) 0.00898 11. Amount of Increase (10 times 3) + \$ 93 2. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 10,468 13. Debt Service Levy in this 2012 Budget 0	о.	valuation of Property that has Changed in Use during 2011: 8,103		
9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 2. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget 6,563,499 1 0.00898 1 10,468	7.	Total Valuation Adjustment (Sum of 4, 5c, 6)58,966		
9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 2. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget 6,563,499 1 0.00898 1 10,468	8.	Total Estimated Valuation July, 1,2011 6,622,465		
10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 2. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 3. Debt Service Levy in this 2012 Budget 10.00898 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget				i
11. Amount of Increase (10 times 3) + \$ 93 2. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 10,468 13. Debt Service Levy in this 2012 Budget 0	9.	Total Valuation less Valuation Adjustment (8 minus 7) 6,563,499		
11. Amount of Increase (10 times 3) + \$ 93 2. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 10,468 13. Debt Service Levy in this 2012 Budget 0				
2. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget 0	10.	Factor for Increase (7 divided by 9) 0.00898		
2. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget 0	11	Amount of Inguings (10 times 2)	L &	02
13. Debt Service Levy in this 2012 Budget0	11.	Amount of increase (10 times 5)	Ý)	73
	?.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	10,468
14. Maximum levy, including debt service, without a Resolution (12 plus 13) 10,468	13.	Debt Service Levy in this 2012 Budget		0
	14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		10,468

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

			MVT Factor	County Treas Slider Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas RVT Estimate	County Treas MVT Estimate	Total			Debt Service	General	Budgeted Funds	2011
		RVT Factor_	0.10140	nate	hicle Tax Estimate	ite	ate	10,375	0	0	0	10,375	2010 Budget	Tax Levy Amount in
<u> </u>	16/20M Factor	0.00096		1	ı	į	1	1,052	0	0	0	1,052	MVT	
Slider Factor _	0.00810			0	84	10	1,052	10	0	0	0	10	RVT	Allocation for Year 2012
0.00000								. 84	0	0	0	84	16/20M Veh	ear 2012
								0	0	0	С	0	Slider	

Cemetery District No5 Wabaunsee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2010	2011	2012	Statute
					, ,,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,
		 			
, , , , , , , , , , , , , , , , , , , ,					
	Totals	0	0	0	,
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

STATEMENT OF INDEBTEDNESS

Total	Total Other		Other:	Total Revenue		Revenue Bonds:	Total G.O.		NONE	General Obligation:	Type of Debt		
											Issue	of —	Date
											%	Rate	Interest
											Issued	Amount	
0	0			0			0				Jan 1,2011	Outstanding	Amount
											Interest	Date	
											Principal	Date Due	
0	0			0			0				Interest	2011	Amoi
0	0			0			0				Principal	11	Amount Due
0	0			0			0	,			Interest	2(Amo
0	0			0			0	>			Principal	2012	Amount Due

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	0	0	0				Total
					,		
							NONE
2	2011	Jan 1,2011	(Beginning Principal)	%	(Months)	Date	Item Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	
Payments	Payments	Principal	Amount	Interest	of		
			Total		Term		

^{- ***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	25,530	26,398	20,628
Receipts:			
Ad Valorem Tax	9,388	10,375	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		930	1,052
Recreational Vehicle Tax		8	10
16/20M Vehicle Tax		67	84
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	600	500	500
Interest on Idle Funds	402	350	350
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	10,390	12,230	1,996
Resources Available:	35,920	38,628	
Expenditures:			
Operations	2,322	2,500	7,250
Mowing	7,200	7,500	12,482
Capital Outlay		8,000	12,747
Nulshbods ad Davids in the District			
Neighborhood Revitalization Rebate Miscellaneous			2,020
Does misc. exceed 10% Total Expenditures			2,020
	9,522	18,000	34,499
Total Expenditures Unencumbered Cash Balance Dec 31	26,398		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	32,900	34,122	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Dudget Authority Amount:	34,700 Non	-Appropriated Balance	
		ture/Non-Appr Balance	
	i otai expendi	ure/Non-Appr Barance. Tax Required	
1	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	11,875

NOTICE OF BUDGET HEARING

State of Kansas Special District 2012

The governing body of Cemetery District No5

Wabaunsee County
will meet on July 25, 2011 at 10:00 a.m. at Waugh Law Firm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estir	nate for 2011	Proposed 1	Budget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	9,522	1,447	18,000	1.653	34,499	11,875	1.793
Totals	9,522	1,447	18,000	1.653	34,499	11,875	1.793
Less: Transfers	0		0		0		
Net Expenditures	9,522		18,000		34,499		
Total Tax Levied	8,746		10,375		XXXXXXXXXXXXXXXX	x	
Assessed Valuation	6,043,882		6,274,744		6,622,465		

Lisa K. Cernich	
Clerk	Page No. 7

*Tax rates are expressed in mills.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO.		

A resolution expressing the property taxation policy of the Board of Cemetery District No5 District with respect to financing the 2012 annual budget for Cemetery District No5, Wabaunsee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cemetery District No5 district budget exceed the amount levied to finance the 2011 Cemetery District No5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery District No5 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery District No5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Cemetery District No5 budget as defined above.

Adopted this _______, 2011 by the Cemetery District No5 District Board, Wabaunsee County, Kansas.

Cemetery District No5 District Board

, Chair/President

Member

Member

Page No.

8

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS, WABAUNSEE COUNTY } SS.

EXHIBIT "A"

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		を変数		and the contract of the 25 2011 at 10:00 a.m. at Waugh Law Firm for the purpose of hearing and	X .	STATE OF STA	BUDGET SUMMARY	ssed va	Adget	A CORDS	A Val					3.	ž.		
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NOTICE OF BUDGET HEARING	***	50		Firm	01 all	S.S.	Ž		S. Car		ACINIA	1	3		97	1		ars.	
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BOD	vernit	er Di	aurisec	at Wat	e propi	C) nast	EIS	Jo um	No.	100		Expenditures	18,		Ĕ			*	10,57.
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1.793

Melissa J. Corley, being first duly sworn, deposes and says "that she is the Publisher of

The Mission Valley Herald

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Eskridge, Kansas, in said County as second class matter.

,20	, 20	, 20	, 20		Melissa J. Corley
				5	

Subscribed and sworn to before me this:

| 医節部 Notary Public - State of Kansas My Appt Expires ブイみどんの2

Pupisa K. CERNICH

My commission expires:
Printer's Fee \$ 20.80

Additional Copies \$_

Affidavit and proof of publication examined, approved and files this day of

District Magistrate Judge